

Department	Start Date	Current Expected End date	Actual End Date	Weekly Hours	FTE	Agency Name	(Hourly) Rate Paid to Agency
Innovation & Change	29/03/22		18/11/2022	37	1.00	Randstad	£22.57
Health & Safety	06/06/22		01/07/2022	37	1.00	Randstad	£15.97
Catering	04/07/22		10/07/2022	18	0.48	First Call	£16.74
Resilience	14/07/22		03/08/2022	37	1.00	Randstad	£17.89
Catering	25/07/22		31/07/2022	24	0.65	First Call	£16.74
Occupational Health	03/08/22		14/10/2022	15	0.40	Randstad	£44.20
Facilities Management	24/08/22		28/02/2023	15	0.40	Randstad	£15.31 (pre-12 weeks). £16.47 (post 12 weeks)
Systems & Data	02/09/22		09/08/2022	37	1.00	Randstad	£17.55 (pre-12) £17.69 (post 12)
Human Resources	07/09/22		15/11/2022	37	1.00	Randstad	£16.42
Prevention & Protection	10/10/22		10/01/2023	37	1.00	Randstad	£15.97
Facilities Management	12/12/22		17/02/2023	25	0.68	Randstad	£16.28
Human Resources	07/02/23		30/03/2023	22.5	0.6	Randstad	£19.30
Facilities Management	23/02/23		20/03/2023	15	0.40	Randstad	£16.28
Facilities Management	01/03/23	30/06/2023		25	0.68	Randstad	£16.28